

FINANCE COUNCIL MINUTES

July 8th, 2022

The finance council met July 8th at noon in the conference room. Members in attendance included Fr Mark, Tony Zuber, Jim Blumthal, Mike Uhl, Dan Eagleson, Jeffrey Rosenberg, Allyson Padilla, Elliot Brazil and Ed Beyers.

Tony Zuber led the opening prayer. The minutes of the June meeting were approved as presented.

In the financial report for June, it was noted that transfers from investments were up \$163K. Repairs and maintenance were up considerably. Balance in checking was \$40,898.81.

Members reviewed the investment portfolio. In the foundation account, the value stood at \$1,781,840.09 and included \$3,744.07 in money market. There was no notable activity in the account for the month. In the Church Trust account, the value stood at \$1,479,055.95 and included \$116,070.33 in money market. Activity included a check issued on June 13th for \$30,000.

The council discussed personnel needs. Not much interest has been shown so far in the search for a custodian. We will advertise more aggressively.

Fr Mark said ushers could get the church ready prior to Mass. The church only needs to be open 30 minutes prior to Mass. Fr advertises confessions at 4:15 on Saturdays.

Also, Fr Mark said he will pursue someone to fill the position of Youth Minister. This person would minister to the youth of all our parishes.

As for an organist, Eleanor Steber won't be able to come back. Kylie Rauch will be here next Sunday to join the regular rotation.

In other business, Jeffrey Rosenberg reported that the band room air conditioning is being done now. Also, our phone system will no longer be supported by Frontier. We will compare their new equipment with that of Clearwave Service. Also, Fr Mark feels that the Multipurpose Room is underutilized.

Finally, Fr Felix is ready for the next step in pursuing becoming a military Chaplain. He'll be in the reserve, with a one weekend per month requirement.

The meeting adjourned at 1:20 pm. The finance council will meet again August 12th.